

CERTIFICATE

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER CEMETERY #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,465	2,234	.606
Debt Service	10-113				
Totals	xxxxxxxxxxxx		2,465	2,234	.606
Budget Summary	0		Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278, Troy, KS 66087
785-985-3513

Email:
dp_county_clerk@wan.kdor.state.ks.us

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	2,284,444
BROWN COUNTY	1,404,152
0	
0	
0	3,688,596
Total Assessed Valuation	0
	November 1, 2013 Valuation

Attest: August 19, 2013
Peggy Franken
County Clerk

John L. Anderson
Ray Marshall
L. F. Elliott Sec-Treas.

Governing Body

WOLF RIVER CEMETERY #3
DONIPHAN COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,234</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,234</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>2,543</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>13,807</u>
5b. Personal Property 2012	- _____	<u>8,244</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>5,563</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>7,766</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>15,872</u>
8. Total Estimated Valuation July, 1, 2013	<u>3,686,252</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,670,380</u>
10. Factor for Increase (7 divided by 9)		<u>0.00432</u>
11. Amount of Increase (10 times 3)	+ \$	<u>10</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,244</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,244</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,234	13	1	8
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,234	13	1	8

County Treas MVT Estimate

13

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

8

MVT Factor 0.00582

RVT Factor 0.00045

16/20M Factor 0.00358

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	148	269	209
Receipts:			
Ad Valorem Tax	2,235	2,234	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13	19	13
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	11	6	8
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,260	2,260	22
Resources Available:	2,408	2,529	231
Expenditures:			
Mowing	123	1,000	446
Equipment & Supplies			
Cemetery Operations		300	
Building Fund	2,000	1,000	2,000
Restoration			
Neighborhood Revitalization Rebate	16	20	19
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,139	2,320	2,465
Unencumbered Cash Balance Dec 31	269	209	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,430	2,320	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,465
		Tax Required	2,234
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			2,234

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
WOLF RIVER CEMETERY #3
DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,139	0.558	2,320	0.558	2,465	2,234	0.606
Debt Service							
Totals	2,139	0.558	2,320	0.558	2,465	2,234	0.606
Less: Transfers	0		0		0		
Net Expenditures	2,139		2,320		2,465		
Total Tax Levied	2,223		2,234		xxxxxxxxxxxxxx		
Assessed Valuation:	3,981,390		4,007,601		3,686,252		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

George Elliott

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WOLF RIVER CEMETERY #3

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,234	0.606	19
Debt Service			
TOTAL	2,234	0.606	19

2013 July 1 Valuation: 3,686,252

Valuation Factor: 3,686.252

Neighborhood Revitalization Subj to Rebate: 31,681

Neighborhood Revitalization factor: 31.681

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

